

**Executive Board Member Decisions Meeting for the Leader  
Welsh Church Fund 2019-2020**

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**Tel: 01269 590216**

**Balance Available: £**

**Report Value: £2,317.63**

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**Application Reference – WCF-19-35**

| <b>Project Title</b>       | <b>Refurbishment of Centre</b>   |
|----------------------------|--|
| <b>Applicant</b>           | <b>Llangadog Community Centre</b>  |
| <b>Project Description</b> | <p>Llangadog Community Centre is a registered charity established in 1973 whose objectives are to provide the community with a fully equipped user-friendly meeting place in the village. The original part of the building was once a chapel, then a YMCA hall, but has always been used by the community and this project is to refurbish the facility to ensure it remains fit for purpose, utilised by many clubs and organisations for craft, sport, theatre, eisteddfods and the community for social events.</p> <p>Llangadog is a rural Welsh speaking village with limited public transport making it difficult for local people to access entertainment and meetings in other locations and they rely on the facilities and input of their own village, thus developing cohesion between the English and Welsh speaking people, Church and Chapel goers, young and old.</p> <p>If not successful in delivering this project, the centre will fall into decline, as groups will no longer use the facility, which will have a detrimental effect on the village and on the lives of those within the community and neighbouring areas.</p> <p>They have letters of support for the project from many of its current users, and a signed petition of support with over 100 names.</p> <p>The charity will be responsible for the future maintenance and liability of this project and the income from clubs and societies hiring the rooms, will support this.</p> |
| <b>Total Project Cost</b>  | <b>£18,541.00</b>  |
| <b>Eligible Capital</b>    | <b>£18,541.00</b><br>£1,032.00 – Decoration<br>£5,983.00 – Plumbing, Flooring & Carpentry<br>£4,386.00 – Stage Curtains<br>£7,140.00 – Black out Blinds  |

|  |   |
|--|---|
| <b>Eligible Revenue</b>                          | <b>Nil</b>  |
| <b>Ineligible Costs</b>                          | <b>Nil</b>  |
| <b>Cllr and Officer Consultations Undertaken</b> | <ul style="list-style-type: none"> <li>• Cllr Andrew James</li> </ul>   |
| <b>Ownership/ Lease</b>                          | Ownership   |
| <b>Funding Package</b>                           | £18,541.00  |
| <b>Value of Community Investment</b>             | <b>£18,541.00</b>   |
| <b>Amount of grant requested</b>                 | <b>£2,317.63 @ 12.5%</b>  |
| <b>Value of Levered Funds</b>                    | <b>£16,223.37</b><br>£6,223.37 - Own funds secured<br>Applied Bernard Sunley Foundation   |
| <b>Economic Benefit</b>                          | <ul style="list-style-type: none"> <li>• Number of individuals into training/education</li> <li>• Number of individuals into volunteering</li> <li>• <b>Number of community groups/organisations assisted - 1</b></li> <li>• Number of social enterprises created</li> <li>• Number of social enterprises supported</li> <li>• Number of jobs created</li> <li>• Number of jobs safeguarded</li> <li>• <b>Public and private leverage funding - £16,223.37</b></li> </ul> |
| <b>Officer Comments</b>                          | The organisation has planned a series of taster craft workshops in the spring and hope to encourage increased uptake of the available space by advertising through social media, on their new website, and in the local press and free post.  |
| <b>Officer Recommendation</b>                    | <b>Award - £2,317.63</b>  |
| <b>Subject to</b>                                |   |